

CENTRAL BUDGETS WITHIN THE SCHOOLS BLOCK AND THE CENTRAL SCHOOL SERVICES BLOCK				
			Proposed	
		2018-19	2019-20	
		Budget	Budget	
		£	£	
CENTRAL SCHOOL SERVICES BLOCK				
Servicing of Schools Forum		31,000	31,000	
Historic pension commitments		170,400	170,400	
School Admissions / Planning etc		401,900	401,900	
School Organisation & Planning		139,600	139,600	
School Reorganisation		292,000	292,000	
National Copyright Licence charge		311,000	TBD	To match 19-20 invoice
Contributions to Combined Budgets: -				
Former Education Services Grant-funded statutory and regulatory duties for all pupils educated within Kirklees		994,800	TBD	Pupil numbers increased?
Retained DSG Total		2,340,700	1,034,900	-1,305,800
WITHIN THE SCHOOLS BLOCK				
Pupil Growth Fund		600,000	TBD	
Falling Rolls Fund		50,000	TBD	Reduced to 1 teacher case
Retention of growth provision		0		
Total 'growth' provision		650,000	0	-650,000